

PANASONIC CARBON INDIA CO. LIMITED

Regd. Office : "POTTIPATI PLAZA" III FLOOR,
NO.77 NUNGAMBAKKAM HIGH ROAD, NUNGAMBAKKAM, CHENNAI 600 034

Audited Financial Results for the year ended 31st March, 2014

` in lakhs.

S.No.	PARTICULARS	Unaudited			Audited	
		Quarter ended 31-03-2014	Quarter ended in the previous year 31-12-2013	Quarter ended in the previous year 31-03-2013	Current Accounting Year ended 31-03-2014	Previous Accounting Year ended 31-03-2013
1	a) Net Sales	949.36	905.74	722.64	3469.21	3509.65
	b) Other Operating Income	15.30	2.40	0.01	19.51	6.06
2	Expenditure					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	-16.54	-2.96	-15.40	-7.21	43.34
	b) Consumption of Raw Materials	345.27	313.63	280.98	1208.56	1251.70
	c) Power and Fuel	148.90	147.18	140.79	564.56	650.75
	d) Employees cost	151.41	147.44	127.35	597.94	528.41
	e) Depreciation	11.09	9.59	9.91	37.85	39.58
	f) Other expenditure	179.21	150.05	111.27	586.04	551.09
	g) Total	819.34	764.93	654.90	2987.74	3064.87
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	145.32	143.21	67.75	500.98	450.84
4	Other Income	129.87	129.89	122.53	536.59	524.03
5	Profit before Interest & Exceptional Items (3+4)	275.19	273.10	190.28	1037.57	974.87
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	275.19	273.10	190.28	1037.57	974.87
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+) Loss(-) from Ordinary Activities before tax (7+8)	275.19	273.10	190.28	1037.57	974.87
10	Tax expense	105.65	88.60	66.80	353.00	321.36
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	169.54	184.50	123.48	684.57	653.51
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	169.54	184.50	123.48	684.57	653.51
14	Paid-up equity share capital (Face Value of Rs.10/- per Share)	480.00	480.00	480.00	480.00	480.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-		-	5700.75	5409.28
16	Earning Per Share (EPS) - Basic and Diluted EPS (In Rs.)	3.53	3.84	2.57	14.26	13.61

Part II : Select Information for the Quarter and Year Ended March 31,2014

A	Particulars of Share Holding					
1	Public shareholding					
	- Number of shares	1284007	1284007	1284007	1284007	1284007
	- Percentage of shareholding	26.75	26.75	26.75	26.75	26.75
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	--Number of Shares	3515993	3515993	3515993	3515993	3515993
	--Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	--Percentage of shares (as a % of the total share capital of the Company)	73.25%	73.25%	73.25%	73.25%	73.25%
B	Investor Complaints		3 Months ended 31.03.2014			
	Pending in the beginning of the Quarter			NIL		
	Received During the Quarter			NIL		
	Disposed of during the Quarter			NIL		
	Remaining unresolved at the end of the Quarter			NIL		

Notes:

1 Statement of Assets and Liabilities	in Lakhs	
	Audited	
Particulars	As at 31.03.2014	As at 31.03.2013
A. EQUITY AND LIABILITIES		
1.Shareholders' funds		
(a) Share Capital	480.00	480.00
(b) Reserves and Surplus	5,700.75	5,409.28
Sub-Total Shareholders' Funds	6,180.75	5,889.28
2.Minority Interest	0.00	0.00
3.Non-Current Liabilities		
(a) Long-term borrowings	-	-
(b) Deferred Tax Liabilities	2.76	-
(c)Long-term Provisions	-	-
Sub-Total Non-current liabilities	2.76	0.00
4.Current Liabilities		
(a) Short-term Borrowings		
(b) Trade Payables	356.99	337.76
(c) Other Current liabilities	131.01	123.41
(d) Short term Provisions	414.46	416.14
Sub-Total Current liabilities	902.46	877.31
TOTAL - EQUITY AND LIABILITIES	7,085.97	6,766.59
B.ASSETS		
1 Non-current Assets		
(a) Fixed Assets	338.19	342.21
(b) Non-current Investments	0.11	0.14
(c) Deferred tax assets (net)	0.00	3.25
(d) Long-term Loans and Advances	71.97	72.01
(e) Other non-current assets	-	-
Sub-Total Non-current assets	410.27	417.61
2.Current Assets		
(a) Inventories	237.57	246.67
(b) Trade Receivables	331.65	303.38
(c) Cash and Cash Equivalents	5,945.88	5,685.24
(d)Short-term Loans and Advances	39.46	13.20
(e)Other Current Assets	121.14	100.49
Sub-total Current assets	6,675.70	6,348.98
TOTAL - ASSETS	7,085.97	6,766.59

- 2 The above Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 8th May, 2014
- 3 A dividend of 70% (Rs.7/- per share) on the Paid-up Equity Share Capital of Rs.480 Lakhs has been recommended by the Board of Directors.
- 4 The Company operates in only one Business Segment (i.e.) Carbon Rods as a component of Dry Cell Batteries.
- 5 EPS for the three months are not annualised.
- 6 The figures for the Quarter ended 31st March, 2014 is the balancing figure between audited figures in respect of full Financial Year and published year to date figures up to 31st December, 2013
- 7 The figures of the previous year/periods have been regrouped/rearranged wherever necessary

Place : Chennai
Date : 8th May, 2014

On behalf of the Board of Directors
For PANASONIC CARBON INDIA CO. LIMITED
R. SENTHIL KUMAR
MANAGING DIRECTOR

Technology from Panasonic, Japan