

PANASONIC CARBON INDIA CO. LIMITED

CIN: L29142TN1982PLC009560
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Un-Audited Financial Results for the Quarter ended 30th September, 2014

₹.in lakhs

S.No	PARTICULARS	Quarter ended 30-09-2014	Preceding Quarter ended 30-06-2014	Corresponding Quarter ended 30-09-2013	Half Year Ended 30-09-2014	Corresponding Half year ended 30-09-2013	Year ended
							31-03-2014
		Unaudited					Audited
1	a) Net Sales	939.27	944.04	839.01	1883.31	1614.11	3469.21
	b) Other Operating Income	21.34	14.71	0.11	36.05	1.81	19.51
2	Expenditure						
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	-9.03	30.13	9.83	21.10	12.29	-7.21
	b) Consumption of Raw Materials	336.19	310.48	282.91	646.67	549.66	1208.56
	c) Power and Fuel	119.37	143.40	134.89	262.77	268.48	564.56
	d) Employees cost	163.77	159.55	151.71	323.32	299.09	597.94
	e) Depreciation	14.93	19.18	8.59	34.11	17.17	37.85
	f) Other expenditure	146.28	149.56	136.77	295.84	256.78	586.04
	g) Total	771.51	812.30	724.70	1583.81	1403.47	2987.74
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	189.10	146.45	114.42	335.55	212.45	500.98
4	Other Income	139.10	144.39	132.81	283.49	276.83	536.59
5	Profit before Interest & Exceptional Items (3+4)	328.20	290.84	247.23	619.04	489.28	1037.57
6	Interest	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	328.20	290.84	247.23	619.04	489.28	1037.57
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	328.20	290.84	247.23	619.04	489.28	1037.57
10	Tax expense	111.90	98.99	80.22	210.89	158.75	353.00
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	216.30	191.85	167.01	408.15	330.53	684.57
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	216.30	191.85	167.01	408.15	330.53	684.57
14	Paid-up equity share capital (Face Value of Rs.10/- per Share)	480.00	480.00	480.00	480.00	480.00	480.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	-	5700.75
16	Earning Per Share (EPS) - Basic and Diluted EPS (In Rs.)	4.50	4.00	3.48	8.50	6.89	14.26

Part II - Select Information for the Quarter Ended 30th September, 2014

A Particulars of Shareholding							
1	Public shareholding						
	- Number of shares	1284007	1284007	1284007	1284007	1284007	1284007
	- Percentage of shareholding	26.75	26.75	26.75	26.75	26.75	26.75
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	3515993	3515993	3515993	3515993	3515993	3515993
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total sharecapital of the Company)	73.25%	73.25%	73.25%	73.25%	73.25%	73.25%
B Investor Complaints		3 Months ended 30.09.2014					
	Pending in the beginning of the Quarter	NIL					
	Received During the Quarter	NIL					
	Disposed of during the Quarter	NIL					
	Remaining unresolved at the end of the Quarter	NIL					

Notes:

1 Statement of Assets and Liabilities		₹.in lakhs	
Particulars	Half Year ended 30.09.2014	Year ended 31.03.2014	
A. EQUITY AND LIABILITIES			
1.Shareholders' funds			
(a) Share Capital	480.00	480.00	
(b) Reserves and Surplus	6096.65	5700.75	
Sub Total sharehoilders fund	6576.65	6180.75	
2. Minority Interest			
	0.00	0.00	
3.Non-Current Liabilities			
(a) Long-term Borrowings	0.00	0.00	
(b) Deferred Tax Liabilities	0.00	2.76	
(c)Long-term Provisions	0.00	0.00	
SubTotal Non-Current Liabilities	0.00	2.76	
4.Current Liabilities			
(a) Short-term Borrowings	-	-	
(b) Trade Payables	247.21	356.99	
(c) Other Current liabilities	186.09	131.01	
(d) Short term Provisions	90.97	414.46	
Sub-Total Current liabilities	524.27	902.46	
TOTAL - EQUITY AND LIABILITIES	7100.92	7085.97	
B.ASSETS			
1 Non-Current Assets			
(a) Fixed Assets	290.19	338.19	
(b) Non-current Investments	0.11	0.11	
(c) Deferred tax assets (net)	6.66	0.00	
(d) Long-term Loans and Advances	71.97	71.97	
(e) Other non-current assets	0.00	0.00	
Sub-Total Non-current assets	368.93	410.27	
2.Current Assets			
(a) Inventories	252.87	237.57	
(b) Trade Receivables	334.46	331.65	
(c) Cash and Cash Equivalentents	5706.78	5945.88	
(d)Short-term Loans and Advances	89.75	39.46	
(e)Other Current Assets	348.13	121.14	
Sub-total Current assets	6731.99	6675.70	
TOTAL - ASSETS	7100.92	7085.97	

2 The Company operates in only one Business Segment (i.e.) Carbon Rods as a component of Dry Cell Batteries.

3 EPS for the three months are not annualised.

4 The figures of the previous year/ periods have been regrouped or rearranged wherever necessary.

5 For the purpose of providing Depreciation on Tangible Assets, the Company has adopted the "useful lives" specified in Schedule II of the Companies Act, 2013. Accordingly impact on Depreciation charge for the quarter and half year ended 30th Sept, 2014 is higher by Rs.5.55 Lakhs and Rs.15.61 Lakhs respectively. In case of Assets whose useful lives is NIL as on 31st March, 2014 in terms of Schedule II, the carrying value (net of deferred tax credit of Rs. 6.30 Lakhs) amounting to Rs. 12.24 Lakhs has been adjusted with the opening balance of retained earnings

6 The above Un Audited Financial Results have been subjected to limited review by Statutory Auditors, reviewed by the audit committee and approved by the Board of Directors at their Meeting held on 30th October, 2014.

For PANASONIC CARBON INDIA CO. LIMITED

Place : Chennai

Date : 30th October, 2014

R. SENTHIL KUMAR
MANAGING DIRECTOR

Technology from Panasonic Japan